

Demands for Grants and Appropriations 2021-22
Grant No - 14
117 - Ministry of Commerce

Allocations and Activities

1 **The main functions of the Ministry of Commerce:**

- a. All matters of Internal and external trade and the World Trade Organization;
- b. Preparation and implementation of import policy orders and export policies;
- c. Market management, monitoring the market prices of essential commodities and protecting consumer rights;
- d. Simplifying access of Bangladeshi products to foreign markets through multilateral, regional and bilateral trade negotiations and agreements;
- e. Formulation of tariff policy and determining tariff rates;
- f. Registration and control of trade organization and company;
- g. Registration and renewal of industry/commerce bodies, export and import traders; and
- h. Activities relating to tea cultivation, production, export and research.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Ministry of Commerce are shown below:**

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial Assets | Liabilities |
|----------------|----------------|-----------|-------------|------------------|-----------|-----------|------------------|-------------|
| 2018-19 | Revised Budget | 210,47,62 | 275,43,00 | 485,90,62 | 244,27,87 | 241,53,35 | 9,40 | 0 |
| 2019-20 | Revised Budget | 213,53,50 | 206,43,00 | 419,96,50 | 265,57,97 | 154,28,23 | 10,30 | 0 |
| 2020-21 | Revised Budget | 221,78,48 | 203,89,00 | 425,67,48 | 259,43,37 | 165,68,61 | 55,50 | 0 |
| 2021-22 | Budget | 288,02,00 | 395,46,00 | 683,48,00 | 329,91,07 | 348,36,93 | 5,20,00 | 0 |

3 **In FY 2021-22, following important activities/projects/programmes are scheduled to be implemented:**

- a. Providing remedies for the protection of consumers' right, prevention of anti-consumers' right practices and disposal of the complaint against violation of the right of the consumers. Conducting market monitoring to prevent anti-consumers' right activities;
- b. For worldwide market expansion, promoting export through creating enhanced access for Bangladeshi products to existing and potential new markets;
- c. Strengthening efforts for preserving the national interest of Bangladesh through negotiations at the bilateral, regional and WTO levels;
- d. Taking initiatives of supply & price stability of essential commodities;
- e. Formulation and implementation of the Import Policy Order 2021-24 and Export Policy 2021-24;
- f. Export competitiveness for jobs project;
- g. Bangladesh Regional Connectivity project-1;
- h. Extension of small holding tea cultivation in the Chattogram Hill Tracts project; and
- i. Construction of Godowns to increase TCB's Buffer Stock Capacity.

Demands for Grants and Appropriations 2021-22

Grant No. 14

117-Ministry of Commerce

(Taka in Thousand)

| | | | | | |
|----------------|------------------|----------------|------------------|-----------------|------------------|
| Charged | 0 | Operating | 288,02,00 | Recurrent | 329,91,07 |
| Others | 683,48,00 | Development | 395,46,00 | Capital | 348,36,93 |
| | | | | Financial Asset | 5,20,00 |
| | | | | Liability | 0 |
| Total : | 683,48,00 | Total : | 683,48,00 | Total : | 683,48,00 |

(Taka in Thousand)

| Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--|--|------------------|------------------|------------------|
| Economic Classification | | | | |
| Recurrent Expenditure | | | | |
| 3111 | Wages and salaries in cash | 92,09,86 | 83,00,34 | 91,90,78 |
| 3211 | Administrative expenses | 44,42,35 | 33,58,47 | 36,69,83 |
| 3221 | Fees, charges and commissions | 2,67,21 | 3,35,20 | 3,24,20 |
| 3231 | Training | 23,45,35 | 14,05,00 | 18,68,00 |
| 3243 | Petrol, oil and lubricants | 3,03,45 | 2,14,50 | 3,07,52 |
| 3244 | Travel and Transfer | 10,64,54 | 6,04,84 | 9,05,60 |
| 3251 | Agriculture supplies | 0 | 1,50 | 3,00 |
| 3253 | Public order and safety supplies | 12,00 | 0 | 0 |
| 3255 | Printing and stationery | 3,90,00 | 2,78,86 | 3,72,78 |
| 3256 | General supplies and materials | 15,20 | 17,53 | 17,91 |
| 3257 | Professional services, honorariums and special | 51,33,36 | 38,90,17 | 41,05,50 |
| 3258 | Repairs and maintenance | 9,08,07 | 7,94,37 | 8,61,58 |
| 3631 | Current grants | 71,29,85 | 65,16,64 | 65,20,64 |
| 3632 | Capital grants | 5,05,89 | 1,35,43 | 4,02,43 |
| 3821 | Current transfers not elsewhere classified | 21,92 | 17,52 | 24,62 |
| 3823 | Current transfers for projects | 34,00 | 73,00 | 80,00 |
| 3911 | Reserve | 12,08,02 | 0 | 3,15,50 |
| Total - Recurrent Expenditure : | | 329,91,07 | 259,43,37 | 289,69,89 |

(Taka in Thousand)

| Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--|-----------------------------------|------------------|------------------|------------------|
| Economic Classification | | | | |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4111 | Buildings and structures | 105,00,00 | 15,00,00 | 25,00,00 |
| 4112 | Machinery and equipment | 10,96,37 | 7,64,01 | 10,68,66 |
| 4113 | Other fixed assets | 193,23,56 | 23,39,00 | 147,06,95 |
| 4114 | Weapons systems | 0 | 4,60 | 0 |
| 4141 | Land | 58,00 | 104,26,00 | 60,00,00 |
| Sub Total - Non financial assets : | | 309,77,93 | 150,33,61 | 242,75,61 |
| Capital expenditure for project | | | | |
| 4211 | Capital expenditure for project | 29,69,00 | 15,35,00 | 1,20,00 |
| Sub Total - Capital expenditure for project : | | 29,69,00 | 15,35,00 | 1,20,00 |
| Reserve | | | | |
| 4911 | Reserve | 8,90,00 | 0 | 85,12,00 |
| Sub Total - Reserve : | | 8,90,00 | 0 | 85,12,00 |
| Total - Capital Expenditure : | | 348,36,93 | 165,68,61 | 329,07,61 |
| Assets | | | | |
| Financial assets | | | | |
| 7215 | Loans | 20,00 | 8,50 | 8,50 |
| 7216 | Equity and investment fund shares | 5,00,00 | 47,00 | 0 |
| Sub Total - Financial assets : | | 5,20,00 | 55,50 | 8,50 |
| Total - Assets : | | 5,20,00 | 55,50 | 8,50 |
| Total - Ministry of Commerce : | | 683,48,00 | 425,67,48 | 618,86,00 |

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(Taka in thousand)

| | | | | | |
|---------------|------------------|---------------|------------------|-----------------|------------------|
| Charged | 0 | Operating | 288,02,00 | Recurrent | 329,91,07 |
| Others | 683,48,00 | Development | 395,46,00 | Capital | 348,36,93 |
| | | | | Financial Asset | 5,20,00 |
| | | | | Liability | 0 |
| Total: | 683,48,00 | Total: | 683,48,00 | Total: | 683,48,00 |

(Taka in thousand)

| Organisation Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|-------------------|-------------|----------------|-----------------|----------------|
|-------------------|-------------|----------------|-----------------|----------------|

Organisational Classification

11701 Secretariat

| | | | |
|----------------------|------------------|------------------|------------------|
| Operating Activity | 157,49,79 | 112,47,41 | 128,62,04 |
| Development Activity | 395,46,00 | 203,89,00 | 365,41,00 |
| Total: | 552,95,79 | 316,36,41 | 494,03,04 |
| Recurrent | 209,75,76 | 156,58,16 | 173,99,79 |
| Capital | 338,00,03 | 159,22,75 | 319,94,75 |
| Financial Asset | 5,20,00 | 55,50 | 8,50 |
| Total: | 552,95,79 | 316,36,41 | 494,03,04 |

11702 Trade and Commercial Offices in Foreign Countries

| | | | |
|--------------------|-----------------|-----------------|-----------------|
| Operating Activity | 77,50,99 | 64,14,40 | 75,55,96 |
| Total: | 77,50,99 | 64,14,40 | 75,55,96 |
| Recurrent | 73,62,26 | 61,91,59 | 72,06,05 |
| Capital | 3,88,73 | 2,22,81 | 3,49,91 |
| Total: | 77,50,99 | 64,14,40 | 75,55,96 |

11703 Chief Controller of Imports and Exports (CCIE)

| | | | |
|--------------------|-----------------|-----------------|-----------------|
| Operating Activity | 17,38,00 | 14,59,12 | 15,73,62 |
| Total: | 17,38,00 | 14,59,12 | 15,73,62 |
| Recurrent | 16,37,95 | 14,02,12 | 15,10,62 |
| Capital | 1,00,05 | 57,00 | 63,00 |
| Total: | 17,38,00 | 14,59,12 | 15,73,62 |

11704 Registrar of Joint Stock Companies

| | | | |
|--------------------|-----------------|-----------------|-----------------|
| Operating Activity | 12,95,01 | 10,79,95 | 12,25,15 |
| Total: | 12,95,01 | 10,79,95 | 12,25,15 |
| Recurrent | 9,17,28 | 8,23,50 | 8,80,10 |
| Capital | 3,77,73 | 2,56,45 | 3,45,05 |
| Total: | 12,95,01 | 10,79,95 | 12,25,15 |

(Taka in Thousand)

| Organisation Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|--------------------------------------|--|------------------|------------------|------------------|
| Organisational Classification | | | | |
| 11705 | Preservation of National Consumer Rights Department | | | |
| | Operating Activity | 22,68,21 | 19,77,60 | 21,28,23 |
| | Total: | 22,68,21 | 19,77,60 | 21,28,23 |
| | Recurrent | 20,97,82 | 18,68,00 | 19,73,33 |
| | Capital | 1,70,39 | 1,09,60 | 1,54,90 |
| | Total: | 22,68,21 | 19,77,60 | 21,28,23 |
| | Total - Operating Activity: | 288,02,00 | 221,78,48 | 253,45,00 |
| | Total - Development Activity: | 395,46,00 | 203,89,00 | 365,41,00 |
| | Total - Operating and Development Activity: | 683,48,00 | 425,67,48 | 618,86,00 |
| | Total - Recurrent: | 329,91,07 | 259,43,37 | 289,69,89 |
| | Total - Capital : | 348,36,93 | 165,68,61 | 329,07,61 |
| | Total - Asset: | 5,20,00 | 55,50 | 8,50 |
| | Total Liability: | 0 | 0 | 0 |
| | Total-Ministry of Commerce: | 683,48,00 | 425,67,48 | 618,86,00 |